

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$52.50	1	-24,089.30	\$51,676.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,057.00	\$35,818.36	13	21,922.13	\$206,433.43	59	\$452,144.86	45.66%
A2b - Residential Conservation Services (RCS)	0.00	\$1,070.00	4	0.00	\$12,435.00	46	\$77,227.80	16.10%
A2c - Residential Retail	-2,829.46	\$51,365.00	9	9,638.83	\$125,665.00	40	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$105.00	3	\$0.00	0.00%
Res Subtotal	4,227.55	\$88,305.86	27.00	7,471.66	\$396,314.43	155	\$529,372.66	
Res % of Total	25.46%	66.82%	75.00%	9.63%	44.65%	83.33%	45.02%	
B1a - Income Eligible Coordinated Delivery	12,376.31	\$43,848.53	9	40,160.22	\$443,142.93	23	\$404,063.16	109.67%
IE Subtotal	12,376.31	\$43,848.53	9.00	40,160.22	\$443,142.93	23	\$404,063.16	
IE % of Total	74.54%	33.18%	25.00%	51.74%	49.92%	12.37%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	16,688.00	\$42,122.75	2	\$242,484.53	17.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,101.00	\$2,552.40	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	11,199.71	\$3,493.00	5	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	29,988.71	\$48,168.15	8	\$242,484.53	
C&I % of Total	0.00%	0.00%	0.00%	38.63%	5.43%	4.30%	20.62%	
Total	16,603.86	\$132,154.39	36	77,620.59	\$887,625.51	186	\$1,175,920.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.